

NO ENTRIES ON THIS TAB

DELTA SIGMA THETA SORORITY, INC.

ROXBORO ALUMNAE

FISCAL YEAR 2024-2024

Membership Intake Budget

REVENUES/CHAPTER FUNDS	BUDGET TOTAL		ACTUAL TOTAL	
Membership Intake Chapter Budget Line Item		\$ -		\$ -
Chapter Initiation Fees (\$ per # new candidates)		\$ 43,030.00		\$ -
Application Processing Fees (\$ per # applicants)		\$ 780.00		\$ -
Current Year Membership Dues		\$ 3,250.00		\$ -
Member Odyssey Attendance (\$ per # trained members)		\$ 660.00		\$ -
Membership Intake Donations		\$ -		\$ -
New Initiate Presentation Tickets (Optional)		\$ -		\$ -
Sisterhood Banquet/Reception (Optional)		\$ -		\$ -
TOTAL REVENUES			\$ 47,720.00	\$ -
EXPENSES	BUDGET TOTAL		ACTUAL TOTAL	
Insurance				
Liability	\$ 105.00		\$ -	
Total		\$ 105.00		\$ -
Delta Internal Development Training - 1/14/2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -
Delta Internal Development Training - 1/14/2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -

Membership Intake Training - 1/27/2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ 50.00		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ 50.00		\$ -
Minerva Circle Training - 1/27/2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -
Rush - 2/7/2024				
Refreshments	\$ 250.00		\$ -	
Location Fee	\$ -		\$ -	
Self-Addressed Envelopes	\$ -		\$ -	
Program	\$ -		\$ -	
Insurance	\$ 210.00		\$ -	
Printing/Copying/Mailings	\$ 50.00		\$ -	
Total		\$ 510.00		\$ -
Interviews - 3/8-9/2024				
Location Fee			\$ -	
Letters, Invitation/Declination (2)	\$ 30.00		\$ -	
Copies/Supplies, Screening & Selection	\$ 70.00		\$ -	
Water/Snacks	\$ 20.00		\$ -	
Total		\$ 195.00		\$ -
Candidate Orientation/Fees - 3/13/2024				
Location Fee	\$ -		\$ -	

Properties/Supplies	\$ -		\$ -	
Postage for Regional Director mailing	\$ 10.00		\$ -	
Print Pyramid Study Guides	\$ 100.00		\$ -	
Binders	\$ 120.00		\$ -	
Total		\$ 230.00		\$ -
Pyramid Induction - 3/30/2024				
Location Fee	\$ -		\$ -	
Properties/Supplies	\$ -		\$ -	
Refreshments/Snacks	\$ 200.00		\$ -	
Total		\$ 150.00		\$ -
Pyramid Preparation Period, Day 1 - 4/1/2024				
Properties/Copies			\$ -	
Snacks	\$ 75.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 2 - 4/2/2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ 75.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 3 - 4/3/2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ 75.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 4 - 4/5/2024				

Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 5 - 4/6/2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ 150.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 6 - 4/7/2024				
Properties/Copies	\$ -		\$ -	
Snacks			\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 7 - 4/9/2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 8 - 4/10/2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ 75.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 9 - 4/11/2024				
Properties/Copies	\$ -		\$ -	

Snacks	\$ 50.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 50.00		\$ -
Odyssey - 4/13-14/2024				
Location Fee	\$ 200.00		\$ -	
Food (dollar amount, per number people)	\$ 500.00		\$ -	
Gratuity/Service Charge (%)	\$ -		\$ -	
Tax (%)	\$ -		\$ -	
Properties/Supplies	\$ 500.00		\$ -	
Transportation	\$ -		\$ -	
Other (Snacks, Miscellaneous, etc.)	\$ 50.00		\$ -	
Total		\$ 1,200.00		\$ -
Jewel 1 (Compassion) - 4/11/2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 12.50		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 37.50		\$ -
Jewel 2 (Courtesy) - 4/12/2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 30.00		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 55.00		\$ -
Jewel 3 (Dedication) - 4/13/2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	

Properties	\$ 36.00		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 61.00		\$ -
Jewel 4 (Fellowship) - 4/21/2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments (Fellowship Meal)	\$ -		\$ -	
Total		\$ -		\$ -
Jewel 5 (Fidelity) - 4/22/2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 50.00		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 75.00		\$ -
Jewel 6 (Honesty) - 4/23/2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 25.00		\$ -
Jewel 7 (Justice) - 4/24/2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 25.00		\$ -

Jewel 8 (Purity) - 4/25/2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 12.50		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 37.50		\$ -
Jewel 9 (Temperance) - 4/26/2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 25.00		\$ -	
Snacks/Refreshments (Kwanzaa Meal)	\$ 150.00		\$ -	
Total		\$ 175.00		\$ -
Crossing Over/Initiation - 4/27/2024				
Rental Fee	\$ 125.00		\$ -	
Properties/Supplies	\$ -		\$ -	
Total		\$ 150.00		\$ -
Sisterhood Activity - 4/27/2024				
Reception Meal (Catering for XXX ppl)	\$ 780.00		\$ -	
Paperware (Cups/Plates/Napkins/Utensils)	\$ -		\$ -	
Total		\$ 780.00		\$ -
New Initiate Presentation - 4/27/2024				
Clothing	\$ 780.00		\$ -	
Video	\$ 200.00		\$ -	
Total		\$ 980.00		\$ -
New Member Orientation - 4/29-30/2024				

Rental Fee	\$ -			\$ -	
Copying	\$ 50.00			\$ -	
Total		\$ 50.00			\$ -
Membership Intake Gifts (Examples Below)					
Jackets	\$ 1,300.00			\$ -	
T-Shirts	\$ -			\$ -	
Vase Holders	\$ -			\$ -	
Framed Certificates	\$ 260.00			\$ -	
Insulated Tumblers	\$ -			\$ -	
Tote Bags	\$ 130.00			\$ -	
Ritual Covers	\$ 1,040.00			\$ -	
Violets	\$ 260.00			\$ -	
Penlights	\$ 260.00			\$ -	
Leather Red Envelopes	\$ 390.00			\$ -	
Total		\$ 3,640.00			\$ -
Security					
Security	\$ -			\$ -	
Total		\$ -			\$ -
Service Project					
Service Project	\$ -			\$ -	
Total		\$ -			\$ -
Miscellaneous					
Disability Accommodations	\$ -			\$ -	
XXX	\$ -			\$ -	
XXX	\$ -			\$ -	
Total		\$ -			\$ -
TOTAL EXPENSES			\$ 8,956.00		\$ -

NET INCOME			\$ 38,734.00			\$ -
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**REVENUES
MUST COVER
EXPENSES**

**NO ENTRIES IN
RED BOXES**

DELTA SIGMA THETA SORORITY, INC.

ROXBORO ALUMNAE

FISCAL YEAR 2024-2024

Membership Intake Budget

REVENUES/CHAPTER FUNDS	BUDGET TOTAL		ACTUAL TOTAL	
Membership Intake Chapter Budget Line Item	\$	-	\$	-
Chapter Initiation Fees (\$ per # new initiates)	\$	43,030.00	\$	-
Application Processing Fees (\$ per # new initiates)	\$	-	\$	-
Current Year Membership Dues	\$	-	\$	-
Member Odyssey Attendance (\$ per # trained members)	\$	-	\$	-
Membership Intake Donations	\$	-	\$	-
New Initiate Presentation Tickets (Optional)	\$	-	\$	-
Sisterhood Banquet/Reception (Optional)	\$	-	\$	-
TOTAL REVENUES		\$ 43,030.00		\$ -

EXPENSES	BUDGET TOTAL		ACTUAL TOTAL	
	ENTRIES	NO ENTRIES	ENTRIES	NO ENTRIES
Insurance				
Liability	\$ -		\$ -	
Total		\$ -		\$ -
Delta Internal Development Training - January 14, 2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -
Delta Internal Development Training - January 14, 2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -

Membership Intake Training - January 27, 2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ 50.00		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ 50.00		\$ -
Minerva Circle Training - January 27, 2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -
Rush - February 7, 2024				
Refreshments	\$ 150.00		\$ -	
Location Fee	\$ -		\$ -	
Self-Addressed Envelopes	\$ -		\$ -	
Program	\$ -		\$ -	
Insurance	\$ 105.00		\$ -	
Printing/Copying/Mailings	\$ -		\$ -	
Total		\$ 255.00		\$ -
Interviews - March 8-9, 2024				
Location Fee	\$ -		\$ -	
Letters, Invitation/Declination (2)	\$ 10.00		\$ -	
Copies/Supplies, Screening & Selection	\$ 20.00		\$ -	
Water/Snacks	\$ 75.00		\$ -	
Total		\$ 105.00		\$ -
Candidate Orientation/Fees - March 13, 2024				
Location Fee	\$ -		\$ -	

Properties/Supplies	\$ -		\$ -	
Postage for Regional Director mailing	\$ 10.00		\$ -	
Print Pyramid Study Guides	\$ 100.00		\$ -	
Binders	\$ 120.00		\$ -	
Total		\$ 230.00		\$ -
Pyramid Induction - March 30, 2024				
Location Fee	\$ -		\$ -	
Properties/Supplies	\$ -		\$ -	
Refreshments/Snacks	\$ 150.00		\$ -	
Total		\$ 150.00		\$ -
Pyramid Preparation Period, Day 1 - April 1, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ 75.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 2 - April 2, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ 75.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 3 - April 3, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ 75.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 4 - April 5, 2024				

Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 5 - April 6, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ 75.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 6 - April 7, 2024				
Properties/Copies	\$ -		\$ -	
Snacks			\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 7 - April 9, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 8 - April 10, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ 75.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 75.00		\$ -
Pyramid Preparation Period, Day 9 - April 11, 2024				
Properties/Copies	\$ -		\$ -	

Snacks	\$ 50.00		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ 50.00		\$ -
Odyssey - April 13-14, 2024				
Location Fee	\$ 150.00		\$ -	
Food (dollar amount, per number people)	\$ 500.00		\$ -	
Gratuity/Service Charge (%)	\$ -		\$ -	
Tax (%)	\$ -		\$ -	
Properties/Supplies	\$ 500.00		\$ -	
Transportation	\$ -		\$ -	
Other (Snacks, Miscellaneous, etc.)	\$ 50.00		\$ -	
Total		\$ 1,200.00		\$ -
Jewel 1 (Compassion) - April 18, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 12.50		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 37.50		\$ -
Jewel 2 (Courtesy) - April 19, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 30.00		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 55.00		\$ -
Jewel 3 (Dedication) - April 20, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	

Properties	\$ 36.00		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 61.00		\$ -
Jewel 4 (Fellowship) - April 21, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments (Fellowship Meal)			\$ -	
Total		\$ -		\$ -
Jewel 5 (Fidelity) - April 22, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 50.00		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 75.00		\$ -
Jewel 6 (Honesty) - April 23, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 25.00		\$ -
Jewel 7 (Justice) - April 24, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 25.00		\$ -

Jewel 8 (Purity) - April 25, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 12.50		\$ -	
Snacks/Refreshments	\$ 25.00		\$ -	
Total		\$ 37.50		\$ -
Jewel 9 (Temperance) - April 26, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ 25.00		\$ -	
Snacks/Refreshments (Kwanzaa Meal)	\$ 150.00		\$ -	
Total		\$ 175.00		\$ -
Crossing/Over Initiation - April 27, 2024				
Rental Fee	\$ 150.00		\$ -	
Properties/Supplies	\$ -		\$ -	
Total		\$ 150.00		\$ -
Sisterhood Activity - April 27, 2024				
Reception Meal (Catering for XXX ppl)	\$ 780.00		\$ -	
Paperware (Cups/Plates/Napkins/Utensils)	\$ -		\$ -	
Total		\$ 780.00		\$ -
New Initiate Presentation - April 27, 2024				
Clothing	\$ 780.00		\$ -	
Video	\$ 200.00		\$ -	
Total		\$ 980.00		\$ -
New Member Orientation - April 29-30, 2024				

Rental Fee	\$ -			\$ -	
Copying	\$ 50.00			\$ -	
Total		\$ 50.00			\$ -
Membership Intake Gifts (Examples Below)					
Jackets	\$ -			\$ -	
T-Shirts	\$ -			\$ -	
Vase Holders	\$ -			\$ -	
Framed Certificates	\$ -			\$ -	
Insulated Tumblers	\$ -			\$ -	
Tote Bags	\$ -			\$ -	
Name Badges	\$ -			\$ -	
Framed Certificates	\$ -			\$ -	
Other	\$ -			\$ -	
Other	\$ -			\$ -	
Total		\$ -			\$ -
Security					
Security	\$ -			\$ -	
Total		\$ -			\$ -
Service Project					
Service Project				\$ -	
Total		\$ -			\$ -
Miscellaneous					
Disability Accommodations	\$ -			\$ -	
XXX	\$ -			\$ -	
XXX	\$ -			\$ -	
Total		\$ -			\$ -
TOTAL EXPENSES			\$ 4,866.00		\$ -

NET INCOME			\$ 38,164.00			\$ -

**REVENUES
MUST COVER
EXPENSES**

**NO ENTRIES IN
RED BOXES**

DELTA SIGMA THETA SORORITY, INC.

ROXBORO ALUMNAE

FISCAL YEAR 2024-2024

Membership Intake Budget

REVENUES/CHAPTER FUNDS	BUDGET TOTAL		ACTUAL TOTAL	
Membership Intake Chapter Budget Line Item	\$	-	\$	-
Chapter Initiation Fees (\$ per # new initiates)	\$	-	\$	-
Application Processing Fees (\$ per # new initiates)	\$	780.00	\$	-
Current Year Membership Dues	\$	3,250.00	\$	-
Member Odyssey Attendance (\$ per # trained members)	\$	630.00	\$	-
Membership Intake Donations	\$	-	\$	-
New Initiate Presentation Tickets (Optional)	\$	-	\$	-
Sisterhood Banquet/Reception (Optional)	\$	-	\$	-
TOTAL REVENUES		\$ 4,660.00		\$ -

EXPENSES	BUDGET TOTAL		ACTUAL TOTAL	
	ENTRIES	NO ENTRIES	ENTRIES	NO ENTRIES
Insurance				
Liability	\$ 105.00		\$ -	
Total		\$ 105.00		\$ -
Delta Internal Development Training - January 14, 2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -
Delta Internal Development Training - January 14, 2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -

Membership Intake Training - January 27, 2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -
Minerva Circle Training - January 27, 2024				
Location Fee	\$ -		\$ -	
Trainer Expenses	\$ -		\$ -	
Evaluations/Mailings	\$ -		\$ -	
Total		\$ -		\$ -
Rush - February 7, 2024				
Refreshments	\$ 100.00		\$ -	
Location Fee	\$ -		\$ -	
Self-Addressed Envelopes	\$ -		\$ -	
Program	\$ -		\$ -	
Insurance	\$ 105.00		\$ -	
Printing/Copying/Mailings	\$ 50.00		\$ -	
Total		\$ 255.00		\$ -
Interviews - March 8-9, 2024				
Location Fee			\$ -	
Letters, Invitation/Declination (2)	\$ 20.00		\$ -	
Copies/Supplies, Screening & Selection	\$ 50.00		\$ -	
Water/Snacks	\$ 20.00		\$ -	
Total		\$ 90.00		\$ -
Candidate Orientation/Fees - March 13, 2024				
Location Fee	\$ -		\$ -	

Properties/Supplies	\$ -		\$ -	
Postage for Regional Director mailing	\$ -		\$ -	
Print Pyramid Study Guides	\$ -		\$ -	
Binders	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Induction - March 30, 2024				
Location Fee	\$ -		\$ -	
Properties/Supplies	\$ -		\$ -	
Refreshments/Snacks	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 1 - April 1, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 2 - April 2, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 3 - April 3, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 4 - April 5, 2024				

Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 5 - April 6, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 6 - April 7, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 7 - April 9, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 8 - April 10, 2024				
Properties/Copies	\$ -		\$ -	
Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Pyramid Preparation Period, Day 9 - April 11, 2024				
Properties/Copies	\$ -		\$ -	

Snacks	\$ -		\$ -	
Location Fee	\$ -		\$ -	
Total		\$ -		\$ -
Odyssey - April 13-14, 2024				
Location Fee	\$ -		\$ -	
Food (dollar amount, per number people)	\$ -		\$ -	
Gratuity/Service Charge (%)	\$ -		\$ -	
Tax (%)	\$ -		\$ -	
Properties/Supplies	\$ -		\$ -	
Transportation	\$ -		\$ -	
Other (Snacks, Miscellaneous, etc.)	\$ -		\$ -	
Total		\$ -		\$ -
Jewel 1 (Compassion) - April 18, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ -		\$ -	
Total		\$ -		\$ -
Jewel 2 (Courtesy) - April 19, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ -		\$ -	
Total		\$ -		\$ -
Jewel 3 (Dedication) - April 20, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	

Properties	\$ -		\$ -	
Snacks/Refreshments	\$ -		\$ -	
Total		\$ -		\$ -
Jewel 4 (Fellowship) - April 21, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments (Fellowship Meal)	\$ -		\$ -	
Total		\$ -		\$ -
Jewel 5 (Fidelity) - April 22, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ -		\$ -	
Total		\$ -		\$ -
Jewel 6 (Honesty) - April 23, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ -		\$ -	
Total		\$ -		\$ -
Jewel 7 (Justice) - April 24, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ -		\$ -	
Total		\$ -		\$ -

Jewel 8 (Purity) - April 25, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments	\$ -		\$ -	
Total		\$ -		\$ -
Jewel 9 (Temperance) - April 26, 2024				
Property Rental	\$ -		\$ -	
Clean-Up Fee	\$ -		\$ -	
Properties	\$ -		\$ -	
Snacks/Refreshments (Kwanzaa Meal)	\$ -		\$ -	
Total		\$ -		\$ -
Crossing/Over Initiation - April 27, 2024				
Rental Fee	\$ -		\$ -	
Properties/Supplies	\$ -		\$ -	
Total		\$ -		\$ -
Sisterhood Activity - April 27, 2024				
Reception Meal (Catering for XXX ppl)	\$ -		\$ -	
Paperware (Cups/Plates/Napkins/Utensils)	\$ -		\$ -	
Total		\$ -		\$ -
New Initiate Presentation - April 27, 2024				
Clothing	\$ -		\$ -	
Video	\$ -		\$ -	
Total		\$ -		\$ -
New Member Orientation - April 29-30, 2024				

Rental Fee	\$ -			\$ -	
Copying	\$ -			\$ -	
Total		\$ -			\$ -
Membership Intake Gifts (Examples Below)					
Jackets	\$ 1,300.00			\$ -	
T-Shirts	\$ -			\$ -	
Vase Holders	\$ -			\$ -	
Framed Certificates	\$ 260.00			\$ -	
Insulated Tumblers	\$ -			\$ -	
Tote Bags	\$ 130.00			\$ -	
Ritual Covers	\$ 1,040.00			\$ -	
Violets	\$ 260.00			\$ -	
Penlights	\$ 260.00			\$ -	
Leather Red Envelopes	\$ 390.00			\$ -	
Total		\$ 3,640.00			\$ -
Security					
Security	\$ -			\$ -	
Total		\$ -			\$ -
Service Project					
Service Project	\$ -			\$ -	
Total		\$ -			\$ -
Miscellaneous					
Disability Accommodations	\$ -			\$ -	
XXX	\$ -			\$ -	
XXX	\$ -			\$ -	
Total		\$ -			\$ -
TOTAL EXPENSES			\$ 4,090.00		\$ -

NET INCOME			\$ 570.00			\$ -
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**REVENUES
MUST COVER
EXPENSES**

